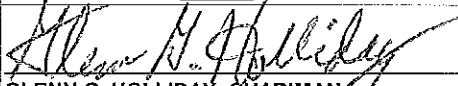
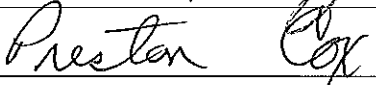
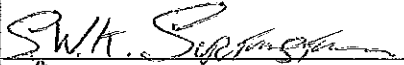

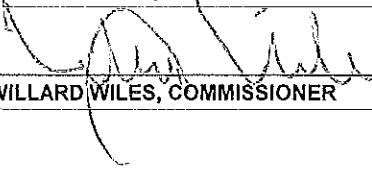


ANDERSON COUNTY FIRE PROTECTION COMMISSION

ANNUAL BUDGET

	REVENUE: ANTICIPATED REVENUE 2019-2020	SIX MILL SPECIAL PURPOSE TAX.
	\$3,774,551	OTHER REVENUE UNKNOWN AT THIS TIME.
<u>CODES</u>	<u>OBJECT CLASSIFICATION</u>	<u>BUDGET 2019-2020</u>
833	HEALTH INSURANCE	220,050
876	RETIREMENT	143,661
889	FICA (SOCIAL SECURITY)	60,848
909	SALARIES (FULL TIME)	745,397
910	SALARIES (PART TIME)	50,000
911	POST RETIREMENT BENEFITS	8,352
	LIABILITY/POST RETIREMENT	26,116
	<u>TOTAL PERSONNEL EXPENSES:</u>	<u>1,254,424</u>
826	GAS/DIESEL	49,000
829	VEHICLE ALLOWANCE	255,000
831	TRAVEL, SEMINARS, DUES AND MEMBERSHIPS	34,155
834	INS/PROPERTY/LIABILITY	286,000
835	WORKERS' COMPENSATION	130,000
838	UNIFORM ALLOWANCE	15,000
839	RADIO/MAINTENANCE	122,500
840	BLDG/GROUNDS	36,400
842	MISCELLANEOUS	30,000
844	PRINT/OFFICE SUPPLIES	18,000
846	EXTINGUISHER REFILL	1,500
850	LEGAL/ACCOUNTING	35,000
852	FOAM	7,000
853	INVESTIGATIONS	7,500
858	TELEPHONE	20,000
862	UTILITIES	30,000
863	COMPUTER SUPPLIES	25,700
865	SCBA/MAINTENANCE	40,000
866	TANKERS	80,000
867	VEHICLE/EQUIPT./MTC./SHOP SUPPLIES	195,000
868	NEW EQUIPMENT	100,000
869	HAZMAT	7,500
870	REPLACEMENT ITEMS	227,000
871	FIRE PREVENTION SUPPLIES	20,000
872	TRAINING SUPPLIES	39,000
874	INSTRUCTORS	45,000
875	DEPARTMENT ALLOWANCE	685,000
877	TRAINING FACILITY	35,000
882	INFECTION CONTROL	6,000
883	ACERT TEAM	10,000
884	EMERGENCY RESERVE FUND	156,701
895	PHYSICALS	95,000
896	LADDER TRUCKS	4,000
897	CHIEFS' ASSOCIATION	6,000
898	EQUIPMENT RESERVE	1,378,626
	TOTAL NON-PERSONNEL:	4,232,582
	TOTAL PERSONNEL:	<u>1,254,424</u>
	TOTAL BUDGET:	5,487,006

ANNUAL BUDGET

	ANTICIPATED REVENUE 2019-2020:	3,774,551
	ESTIMATED CARRYOVER (RESERVED FOR LOW REVENUE MONTHS:	212,455
	TOTAL ESTIMATED AVAILABLE FUNDS:	3,987,006
	DESIGNATED ROLLING FUND BALANCE:	1,500,000
	TOTAL ESTIMATED 2019-2020 BUDGET:	5,487,006
	BALANCE:	0
	APPROVED THIS <u>21ST</u> DAY OF MAY, 2019 BY:	
		
	GLENN G. HOLLIDAY, CHAIRMAN	
		
	PRESTON COX, VICE CHAIRMAN	
		
	S. W. K. SORENSEN, TREASURER	
		
	GERALD HANKS, COMMISSIONER	
		
	WILLARD WILES, COMMISSIONER	